

Package NO.62 consisting 16 road works in Pulivendula Constituency, YSR Kadapa district - Revised administrative sanction for an amount of Rs.2795.00 lakhs as against the Original Administrative sanction amount of Rs.3021.05 lakhs and there is no additional financial implications - Revised Administrative Sanction - Accorded - Orders - Issued

PANCHAYATRAJ AND RURAL DEVELOPMENT (Progs.III) DEPARTMENT

G.O.Rt.No.749.

Dated:07.11.2023
Read the following:-

1. G.O.Rt.No.660, dated 25.10.202019 of PR & RD (Progs.II) Department.
2. From the Project Director, APRRP & CE, PR Dept., Vijayawada, Lr.No.AEE8/DEE/APRRP(AIIB)/KDP/Package-62/RAS/023, dated 14.7.2023.

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ORDER:-

No.69

AMARAVATI, MONDAY, NOVEMBER 20, 2023

G.2326

In the G.O. 1st read above, administrative sanction for an amount of Rs.3,575,93,93,000/- (Rupees Three thousand Five Hundred Seventy Five Crores Ninety Three Lakhs and Ninety three thousand and seven hundred and forty total works i.e., 2428 road works and (12) Bridge works with a total length of 4825.66 KM for "Providing Connectivity to Unconnected Habitations of 250+ population under the A.P. RURAL ROAD PROJECT Head of Account (NEW HEAD).

NOTIFICATIONS BY GOVERNMENT

2. In the reference 2nd read above, the Project Director, APRRP & CE, PR Dept., Vijayawada has submitted proposal for Revised Administrative Sanction in A.P. Rural Roads Project (APRRP) with the financial loan assistance of AIIB is being implemented by the Panchayat Raj Engineering department. Administrative sanction was accorded for Rs.3021.05 lakhs for the Package 62 consisting of 16 road works in Pulivendula constituency. The said package has been entrusted to M/s. Sri Sai Constructions, Proddatur at 0.012% less over ECV and agreement was concluded. Now the SE, PR, Kadapa has submitted Revised Administrative sanction proposal for the Package 62 within the original Administrative sanction amount necessitated due to mandatory provisions such as Price Adjustment, Sand Cost, Hiked GST from 12% to 18% and seingorage charges due to change in the Government policies and also work deviations as per the site conditions.

3. The details of the above mentioned package 62 are as follows:

1. As per the site conditions the works a) providing B.T. to the Road from Narepalli to Adavecherlopalli Village of Kondareddypally G.P. in Vemula mandal and b) Providing B.T. to the Road from Chagaleru to Pendluru village and G.P. in Vemula mandal have been proposed for deletion as the road alignment is passing through an Irrigation canal bund, that leads to inadequate design standards of AIIB. Moreover canal protection works are in progress resulting which the execution of works are not possible at present. The SE, PR, Kadapa has proposed for deletion of the above said road works as the proposal habitations are multi connected.
2. The work a) Providing BT to the road from Paluru to Yadavavaripalli Village has been sanctioned in PMGSY vide G.O.Rt.No.69, dated 15.2.2021 of PR&RD (Progs.II) Dept. Of GOAP under the nomenclature of MRL08-Balijapalli to Yadavalli Thondur mandal with

3. Now Revised Administrative sanction is proposed to accommodate the mandatory provisions such as GST (hiked by 6%) Seignorage charges, Price escalation (approx 5%) as per change of Govt., policies. Further due to the minor deviations as per site conditions in various works, Estimated cost of deleted works mandatory provisions the Revised cost of the Package is arrived to Rs.2795.00 lakhs as against the original Administrative sanction amount of Rs.3021.05 lakhs.
4. Further he has submitted that there is no additional financial implication and the package cost of 62 lies well within the original administrative sanction amount. He has requested to accord revised administrative sanction for the Package 62 consisting of 16 road works in Pulivendula constituency for an amount of Rs.2795.00 lakhs as against the Original Administrative sanction amount of Rs.3021.05 lakhs.
5. Government, after Careful examination of the proposal, hereby accord Revised Administrative sanction for the work Package No.62 consisting 16 road works in Pulivendula Constituency, YSR Kadapa district for an amount of Rs.2795.00 Lakhs as against the Original Administrative Sanction of Rs.3021.05 lakhs, subject to the Department complies with the provisions of APPW D-Code, APSS and Government instructions issued from time to time and there is no additional financial implication as proposed by the Project Director, APRRP & CE, PR Dept., Vijayawada. The detailed list of work-wise estimate costs as per the Revised Administrative Sanction now accorded is Annexed to this order.
6. The Project Director, APRRP & CE, PR Dept., A.P., Vijayawada shall take further necessary action accordingly in the matter.
7. This order issues with the concurrence of the Finance Dept., vide their U.O.NO.2105724/ FIN01-PMU0EAP(APP)/7/2023-EAP, dated 19.10.2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Project Director, APRRP and CE,
PR Dept., Vijayawada, A.P.
The Engineer in Chief, Panchayat Raj, Vijayawada
The Superintending Engineer,
Panchayat Raj, YSR Kadapa district
Copy to:
OSD to Deputy C.M (PR&RD)
P.S. to Special Chief Secy., to Govt., PR&RD Dept.
SC/SF.

//FORWARDED BY ORDER//

B. Purna Rao Varma
SECTION OFFICER

S.No	Name of the work	Original Administrative sanction in Lakhs	As per working estimate and actual requirement in Lakhs	Less in Lakhs	Excess in Lakhs	Reasons for deviation
1	Providing BT to the road from Paluru to Yadavavaripalli village	150	0	150	0	Sanctioned in PMGSY Vide G.O.Rt.No.69 Dt 15.02.2021. Hence proposed for deletion
2	Providing B.T.to the Road from Vemula to Kota (Via) Bachaiahgaripalli village of Vemula mandal.	350	365	0	15	Construction of protection wall ,Crash Barriers in the hillock portion of the road and Providing C.C pavement in low laying areas adding to this hike in GST(6%) , Seignorage Charges and Price escalation(5%) results to increase in the cost
3	Providing B.T.to the Road from Narepalli to Adavecherlopalli village of Kondreddypalli G.P. in Vemula mandal	150	0	150	0	Proposed for deletion
4	Providing B.T.to the Road from Narepalli to Ganganapalli village of Kondreddypalli G.P. in Vemula mandal	100	93	7	0	Reduced provisions as per site requirement results to reduction in cost
5	Providing B.T.to the Road from Bhumaiharipalli Junction (Chalevendula Chettu) to Meedipentla Kota R & B Road.of Meedipentla Kota G.P. in Vemula mandal	125	117	8	0	Reduced provisions as per site requirement results to reduction in cost
6	Providing B.T.to the Road from Rachkuntapalli R & B Road to Giddangivaripalli R & B Road in Meedepentla G.P. of Vemula mandal	200	300	0	100	Widening of the existing road to AIIB standards and Hill rock cutting and provision for C.C pavement at different low laying areas and increased number of CD works adding to this hike in GST (6%), Seignorage charges and price escalation(5%) results to increase in the cost
7	Providing B.T.to the Road from Siddam Reddy palli village to YeddulaYeni village via S.C.Peoples fields in Peddajuturu G.P. of Vemula mandal	155	175	0	20	Increase in GST(6%) & Seignorage Charges and price escalation(5%) results to increase in the cost
8	Providing B.T.to the Road from Velpula Village to SiddamReddy palli village in Velpula G.P. of Vemula mandal	300	315	0	15	Increase in GST(6%) & Seignorage Charges and price escalation(5%)

	Vemula mandal					
10	Providing B.T.to the Road from Pernapadu village to Gotoor Village of GollalaGudur G.P. of Vemula mandal	300	400	0	100	Increase in the length of the road, Provision for more number of CD works depending upon the local requirement. Adding to this increase in GST(6%), Seignorage charges and Price Escalation (5%) results to increase in the cost
11	Providing B.T.to the Road from Nallacheruvu palli village to Santhakovvuru village in Nallacheruvupalli G.P. in Vemula mandal	350	130	220	0	The savings in the estimate is because of the following. Actual length of the road is 3.0 km against the sanctioned length of 4 km. It is observed that there exists Mogamuru River from 2/100 to 2/300 and site dispute 2/300 to 3/00 as villagers are objecting .As the road is sanctioned under multi connectivity and proposed habitation has connectivity the road is limited from 0/0 to 2/100 only.
12	Providing B.T.to the Road from Pendluru to Alavalapadu of Pendluru G.P. in Vemula mandal	175	217	0	42	Increase in GST(6%) & Seignorage Charges and price escalation(5%)
13	Providing B.T.to the Road from Chagaleru to Pendluru village & G.P. in Vemula mandal	60	0	60	0	Proposed for deletion
14	Providing B.T.to the Road from Chagaleru to Duggannagaripalli village in Vemula mandal	150	88	62	0	Reduced provisions as per site requirement
15	Providing B.T.to the Road from PAV Road 0/3KM to Yeddulayeni village in Vemula mandal	79.65	130	0	50.35	Increase in road length to 1.97Km against the sanctioned length of 1.0 km and up gradation of the 970 m length road to BT level adding to the hike in GST, Seignorage charges and Price Escalation.
16	Providing B.T.to the Road from Bestavaripalli to Boggudupalli village in Vemula mandal	76.4	150	0	73.6	Increase in road length to 2.20 km against the sanctioned length of 1.0km increased crust thickness in view of the movement of heavy tonnage vehicles heavy tonnage vehicles
	Total	3021.05	2795.00	657.00	430.95	
	As per Original Adm. Sanction	3021.05		Less	657.00	
	As per Proposed Revised Adm. Sacnction	2795.00		Excess	430.95	
	Savings	226.05			226.05	

B.RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT